

SOCIAL DEVELOPMENT & EARLY CHILDHOOD DEVELOPMENT								
No	SERVICES RENDERED	UNIT	REMARKS	2013/14 Recalculated excl. VAT	2013/14 R incl. VAT	VAT Yes/No	2014/15 Recalculated excl. VAT	2014/15 R incl. VAT
1	SOCIAL DEVELOPMENT							
2	Nursery Schools with babies (Ages 8 months to 6 years)							
	per child	per month	Service outsourced, tariff not applicable	264.04	301.00	y	Delete	Delete
	per child	per week	Service outsourced, tariff not applicable	67.54	77.00	y	Delete	Delete
	Nursery Schools without babies (Ages 2 years to 6 years) (as per ability to pay)							
	per child	per month	Service outsourced, tariff not applicable	264.04	301.00	y	Delete	Delete
	per child	per week	Service outsourced, tariff not applicable	66.67	76.00	y	Delete	Delete
	Play Groups							
	per child	per month	Service outsourced, tariff not applicable	39.47	45.00	y	Delete	Delete
	registration	registration	Service outsourced, tariff not applicable	56.14	64.00	y	Delete	Delete
	CHRIS HANI HALL (MFULENI)							
	Commercial (Weekdays Mon - Thurs)	per hour		100.00	114.00	y	105.00	119.70
	Private (Weekdays Mon - Thurs)	per hour		57.02	65.00	y	59.82	68.20
	Community/Charity (Weekdays Mon - Thru)	per hour		30.70	35.00	y	32.19	36.70
	Commercial (Weekends Sat, Sun, Public Holidays)	per hour		120.18	137.00	y	126.14	143.80
	Private (Weekends Sat, Sun, Public Holidays)	per hour		68.42	78.00	y	71.84	81.90
	Community/Charity (Weekends Sat, Sun, Public Holidays)	per hour		32.46	37.00	y	34.12	38.90
	Hall Hiring							
	Community	per hour	For the first 9 hours	92.11	105.00	y	96.75	110.30
		after 9 hours - per hour or part thereof		69.30	79.00	y	72.81	83.00
	Meetings - Conference Room	per hour or part thereof		16.67	19.00	y	17.54	20.00
	Refundable Deposit	per booking		400.00		n	400.00	

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	ELSIES RIVER, SHAWCO MULTIPURPOSE CENTRE							
	Rooms :							
4		per month		187.72	214.00	y	197.11	224.70
5		per month		187.72	214.00	y	197.11	224.70
8		per month		187.72	214.00	y	197.11	224.70
9		per month		82.46	94.00	y	86.58	98.70
10		per month		82.46	94.00	y	86.58	98.70
11		per month		82.46	94.00	y	86.58	98.70
13		per month		412.28	470.00	y	432.89	493.50
14		per month		412.28	470.00	y	432.89	493.50
15		per month		82.46	94.00	y	86.58	98.70
19		per month		1 642.98	1 873.00	y	1 725.18	1 966.70
22		per month		187.72	214.00	y	197.11	224.70
24		per month		187.72	214.00	y	197.11	224.70
25		per month		187.72	214.00	y	197.11	224.70
26		per month		412.28	470.00	y	432.89	493.50
27		per month		124.56	142.00	y	130.79	149.10
28		per month		412.28	470.00	y	432.89	493.50
29		per month		412.28	470.00	y	432.89	493.50
	Crown Cork Community Centre							
	Community / Charity; Weekdays	per hour		29.82	34.00	y	31.32	35.70
	Weekends	per hour		31.58	36.00	y	33.16	37.80
	Private: Weekdays	per hour		66.67	76.00	y	70.00	79.80
	Weekends	per hour		72.81	83.00	y	76.49	87.20
	Commercial: Weekdays	per hour		113.16	129.00	y	118.77	135.40
	Weekends	per hour		135.09	154.00	y	141.84	161.70
	Daycare Fees for Seniors	Month		82.46	94.00	y	86.58	98.70

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	SHAWCO RETREAT							
	Rooms :							
1		per month		285.09	325.00	y	299.39	341.30
2		per month		462.28	527.00	y	485.44	553.40
3		per month		485.09	553.00	y	509.39	580.70
4		per month		294.74	336.00	y	309.47	352.80
5		per month		252.63	288.00	y	265.26	302.40
6		per month		214.91	245.00	y	225.70	257.30
7		per month		252.63	288.00	y	265.26	302.40
8		per month		214.91	245.00	y	225.70	257.30
9		per month		385.09	439.00	y	404.39	461.00